New Richland-Hartland-Ellendale-Geneva Public Schools

Independent School District No. 2168



District Office 306 Ash Avenue South

New Richland, MN 56072 (507)465-3206 Fax (507)465-8633 Dale Carlson, Superintendent

Secondary School

306 Ash Avenue South New Richland, MN 56072 (507)465-3205 Fax (507)465-8633 David Bunn, Principal **Elementary School**

600 School Street Ellendale, MN 56026 (507)684-3181 Fax (507)684-2108 Douglas Anderson, Principal

Empowering students with knowledge and skills to succeed

NRHEG PUBLIC SCHOOL ISD #2168 BOARD OF EDUCATION SPECIAL MEETING Monday, March 9, 2020 5:00 PM, Board Room

Board of Education

Rick Schultz, Chair Dan Schmidt, Vice Chair Karen Flatness, Clerk Travis Routh, Treasurer JoAnn Maloney Rich Mueller Neil Schlaak

Our Mission: Empowering students with knowledge and skills to succeed.

Our Vision: To be the school district of choice, inspiring excellence in academics, arts, and activities.

<u>Strategic Plan Focus Areas</u>: The School Board has identified six (6) priority focus areas believed to be essential for the District to execute its Mission and achieve its Vision. The focus areas are: **Student Achievement, Student Support, Workforce, Facilities, Communication & Marketing**, and **Finance**.

2019-2020 School Board Finance Goals

Goal 1: By June 30, 2020, adopt a planned budget for 2020-2021 that maintains a balanced budget in which projected expenditures do not exceed projected revenue.

Goal 2: By June 1, 2020, integrate the Finance Committee into the budget development process with the purpose of annually planning and managing revenue and expenditure budgets that meet or exceed the fund balance goal.

* Bolded agenda items indicate action items.

Dinner available at 4:45 pm

AGENDA

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. 2020-2021 Budget Planning
- 5. Adjournment